

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	97.29 %	94.61 %	23	95.51 %	75	72	
% of Funds Disbursed	92.07 %	86.79 %	19	87.58 %	73	70	
Leveraging Ratio for Rental Activities	9.85	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.30 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	69.91 %	1	71.17 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.32 %	81.87 %	28	81.54 %	71	67	
% of 0-30% AMI Renters to All Renters***	35.90 %	41.12 %	58	45.68 %	31	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.57 %	96.50 %	28	96.19 %	56	55	
Overall Ranking:			In State:	5 / 93	Nationally:	91 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,923	\$36,770		\$27,510	234 Units	64.50 %	
Homebuyer Unit	\$26,289	\$21,420		\$15,239	23 Units	6.30 %	
Homeowner-Rehab Unit	\$8,345	\$27,404		\$20,932	72 Units	19.80 %	
TBRA Unit	\$16,818	\$2,249		\$3,121	34 Units	9.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chula Vista CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.4 %

1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.4	13.0	66.7	56.3
Black/African American:	8.5	4.3	2.8	0.0
Asian:	3.8	17.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.9	0.0	0.0	0.0
Asian and White:	1.7	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	2.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	63.2	65.2	30.6	43.8
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	24.8	17.4	36.1	75.0
2 Persons:	20.1	26.1	45.8	18.8
3 Persons:	21.4	21.7	8.3	0.0
4 Persons:	18.8	21.7	8.3	0.0
5 Persons:	11.5	13.0	0.0	6.3
6 Persons:	2.6	0.0	1.4	0.0
7 Persons:	0.9	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.2	43.5	0.0	18.8
Elderly:	17.9	0.0	84.7	68.8
Related/Single Parent:	43.2	8.7	1.4	0.0
Related/Two Parent:	8.5	43.5	0.0	6.3
Other:	5.1	4.3	13.9	6.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.0 [#]
HOME TBRA:	0.0	
Other:	30.3	
No Assistance:	62.0	

of Section 504 Compliant Units / Completed Units Since 2001 97

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chula Vista State: CA Group Rank: 91
 (Percentile)
 State Rank: 5 / 93 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

